

2.1	THAT the following 2020/2021 financial year's budget related policies be approved by Council as more fully set out in Annexure B1 to B22 attached to the report in this regard.	2.1.1	Virement Policy	2.1.2	Framework for cash flow management	2.1.3	Subsidy for indigent households Policy	2.1.4	Debt written off Policy	2.1.5	Property Rates Policy	2.1.6	Supply Chain Management Policy	2.1.7	Revenue Management Policy	2.1.8	Travel and Subsistence Policy	2.1.9	Petty cash Policy	2.1.10	Car allowance policy	2.1.11	Fleet Management policy	2.1.12	Revenue Management Policy	2.1.13	Travel and Subsistence Policy	2.1.14	Accquisition and use of Cellular phones Policy	2.1.15	Carallowance policy	2.1.16	Fleet Management policy	2.1.17	Customer Care Policy	2.1.18	Contract Management Policy	2.1.19	Tariff Policy	2.1.20	Customer Care Policy	2.1.21	Contract Management Policy	2.1.22	Cost Containment Policy	2.2	THAT the amendment to the contents of the Property Rates Bill, 2020 and the Credit Control and Debt Collection Bill to B22 attached to the report in this regard.
3	THAT the amendment to the contents of the Budget Related Policies as reflected in Annexure B23 Credit Control and Debt Collection Bill, 2020 be approved as more fully set out in Annexure B23	3.1	THAT the amendment to the contents of the Budget Related Policies as reflected in Annexure B23 Credit Control and Debt Collection Bill, 2020 be approved as more fully set out in Annexure B23																																												
4	THAT the amendment to the contents of the Budget Related Policies as reflected in Annexure B23 Credit Control and Debt Collection Bill, 2020 be approved as more fully set out in Annexure B23	4.1	THAT the amendment to the contents of the Budget Related Policies as reflected in Annexure B23 Credit Control and Debt Collection Bill, 2020 be approved as more fully set out in Annexure B23																																												

1. THAT the Final Capital and Operational Estimates for the 2020/2021 financial year as more fully recorded in Annexure A attached to the report in this regard be approved by Council.

RESOLVED A.39.26.06.20 (COUNCIL)

FINANCES: FINAL ANNUAL BUDGET 2020/2021 FINANCIAL YEAR (2020/2021)

ITEM A.59.26.06.20

153-a SPECIAL COUNCIL MEETING WHICH WAS HELD ON FRIDAY, 26 JUNE 2020 AT 11:00 CERTIFIED AND TRUE AND CORRECT EXTRACT FROM THE MINUTES OF THE VIRTUAL



I the undersigned hereby certify that the above is a true and correct extract from the Minutes of the 153rd Special Council meeting held on 26 June 2020.

Final Budget 2020-2021

THAT on page EC 2020/2062 under column 2, Project no. 20, the words "Electrification of Villages Top Up to INEP Grant", be changed to read "Electrification in Municipal Licensed Villages Top Up to INEP Grant",

THAT it be noted that the Final 2020/2021 Estimates will after being approved by Council in terms of section 24 of the Municipal Finance Management Act, be submitted to National Treasury and Provincial Treasury.

THAT the increase in 2020/2021 municipal tariffs and charges be approved by Council as more fully set out in the various notices of Amende C to this report, and the necessary promulgation thereof be done in terms of the provisions of Local Government Legislation.

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VILLAGE TOP UP TO INEP GRANT

JMogale
J. Mogaile
SPEAKER
CLERK

03/01/20
Date: